

Mayor Pro-Tem.

VILLAGE OF JEMEZ SPRINGS Municipal Office

080 Jemez Springs Plaza
PO Box 269, Jemez Springs, NM 87025
Phone (575) 829-3540 • Fax (575) 829-3339
Heather Gutierrez, Interim Clerk
voffice@jemezsprings-nm.gov
Website: www.jemezsprings-nm.gov



JUDY BOYD
Trustee
JAMES MCCUE
Trustee
MANOLITO SANCHEZ
Trustee

MINUTES FOR THE VILLAGE SPECIAL/WORKSHOP MEETING: TUESDAY, OCTOBER 15, 2024, AT 5:00 P.M. IN THE GOVERNING BODY CONFERENCE ROOM

NO ACTION WAS TAKEN

SPECIAL MEETING (PUBLIC HEARING) OF THE VILLAGE COUNCIL HELD AT 5 O'CLOCK P.M. TUESDAY, OCTOBER 15, 2024, IN THE GOVERNING BODY CONFERENCE ROOM TO DISCUSS AND RECEIVE FEEDBACK FROM THE CITIZENS OF THE VILLAGE OF JEMEZ SPRINGS AND OTHER INTERESTED PARTIES REGARDING CAPITAL IMPROVEMENTS PROJECTS TO BE PURSUED BY THE VILLAGE OF JEMEZ SPRINGS DURING THE CURRENT CISCAL YEAR.

ATTENDING: Mayor Michael Nealeigh, Trustee Judy Boyd, Trustee James McCue, Trustee, Manolito Sanchez, Trustee Bob Wilson, Interim Clerk Heather Gutierrez, Fred Simmank and Greg Mertz.

The meeting was called to order by Mayor Nealeigh at 5 p.m.

Since the meeting was called by the mayor to discuss only the Infrastructure Capital Improvement Plant there was no discussion as to approving the agenda. Discussion followed as the mayor moved the discussion from item one through item seven of the attached ICIP outline. The mayor stated that he will likely call a second special meeting in early November to continue the discussion.

The Special Meeting/Public Hearing was adjourned at 5:51 p.m.

An audio recording of the meeting is available upon request.

Rank	Potential Project Type	Item	Estimated Cost	Department	Notes
1	Construct	Retaining wall around skatepark and playground	\$250,000	Public Works	Engineer, design and construct replacement for failing timber retaining wall around skatepark and playground
2	Equipment	Pickup truck with lift gate	\$75,000	Wastewater	Replace 2002 pickup with lift gate and modifications to haul and unload 650lb barrels (ferric chloride)
3	Equipment	Commercial Woodchipper	\$35,000	Public Works	For routine and seasonal disposal and reuse of fallen and overgrown branches/trees for Village beautification, resident and visitor safety, and wildfire fuel mitigation.
4	Equipment	Tractor with brush hog and front-end loader/snowplow attachments	\$100,000	Public Works	For groundskeeping, routine maintenance and snow removal at Village parks, wastewater treatment plant, streets, trails, parking lots. Currently using residential-quality equipment that is inadequate for these tasks.
5	Construct	30x60 4 bay metal building on concrete slab	\$750,000	Wastewater, Public Works	For storage and maintenance of Public Works and Wastewater vehicles and equipment.

6	Construct	Park toilets	\$75,000	Public Works	Convert vault toilets to full plumbing
7	Equipment	Security and performance upgrades to IT network infrastructure	\$140,000	Clerk, Police, Court, Bath House, Fire Dept, Library, Wastewater	Create robust, scalable, and secure network across all Village departments with back up on premises, firewalls, and satellite-based internet
8	Equipment, Construct, improve	Stone circle and river walk improvements	\$75,000	Clerk	Completion of existing planned stone circle and additional riverwalk improvements for public use and library outdoor classroom
9	Engineer, design	Evaluation of hot springs under library building	\$75,000	Library	Engineering study to evaluate hot springs located under the current library building
10	Construct	Lighting system in Blower Building	\$30,000	Wastewater	Replace and upgrade lighting in Blower Building to increase operating efficiency and personnel safety
11	Construct	Electrical upgrades to office and basins	\$40,000	Wastewater	Replace and upgrade electrical service to basins and plant office to increase operating efficiency and personnel safety
12	Equipment	IT and security upgrades	\$30,000	Wastewater	Computer upgrades to support remote meeting and training and additional security camera to cover existing blind spots.
13	Equipment	Base radio station with antennae	\$11,000	Police Dept	Current system does not meet Sandoval County dispatch requirements

14	Equipment	Security system upgrade	\$75,000	Police Dept and Court	Current system does not survail police and court offices and does not meet security needs nor accessible remotely
15	Equipment	HVAC systems for Governing Body Conference Room and Municipal Offices	\$20,000	Clerk/Library	Replace and upgrade dated HVAC units in municipal building and library conference room (governing body conference room)
16	Equipment, Construct	Storage shed and foundation	\$250,000 \$2,031,000	Library	20x30 metal building with concrete slab. Current shed allows water, roaches and centipedes to enter and damage library supplies.